

UNITED KINGDOM

Financial Information:

	31.12.90	31.12.91
	£'000	£'000
Premium income*	2,104,000	2,446,600
Investment income	1,054,600	1,144,300
Profit before tax	68,600	11,300
Profit after tax	50,500	20,400
Retained profit (loss)	6,700	(58,300)
Dividends	86,400	91,200
Dividends per share	17.90p	18.80p
Earnings per share after tax	10.50p	4.22p
Share capital	120,500	121,000
Shareholders funds	287,100	240,500

*net of reinsurance
No of Employees: 8,464

LEICA PLC

Viking Way, Bar Hill, Cambridge CB3 8EL

Tel: 0954 82020

Telex: 81494

Telefax: 0954 82378

Chairman: S Schmidheiny (Switzerland)

Directors: R B Kalbag, Sir Geoffrey Pattie, R R Howe (USA), M Rauh (Switzerland), K Schips (Germany), A Schraft (Switzerland), N Sunderland (Switzerland), T J Gooding (USA)

PRINCIPAL ACTIVITIES: Development, manufacture and distribution of scientific instruments, optical instruments, surveying instruments and Leica camera products

Subsidiary Companies: AUSTRALIA: Leica Instruments Pty Ltd. AUSTRIA: Wild Karnten Ges mbH; Photonic Optische Gerate Ges mbH; Leica Aktiengesellschaft; Leica Handelsgesellschaft mbH. BRAZIL: Wild Brasil Instrumental Técnico Ltda; Instrumentos Kern do Brasil Ltda. CANADA: Leica Canada Inc. DENMARK: Wild Leitz A/S. FRANCE: Leica SARL. GERMANY: Leica Industrierwaltung GmbH; Leica Mikroskopie und Systeme GmbH; Wild Leitz Systemtechnik GmbH; Feinwerktechnik Wetzlar GmbH; Leica Vertrieb GmbH; Leica Lasertechnik GmbH; Leica Instruments GmbH; Leica Camera GmbH; Leica Projektion GmbH; Zett Gerate GmbH. HONG KONG: Leica Instruments Ltd. EIRE: Leica Ltd. ITALY: Leica SpA. JAPAN: Leica KK. KOREA: Leica Instruments Ltd, Korea Branch. MEXICO: Leica SA de CV. NETHERLANDS: Leica BV. NEW ZEALAND: Leica Ltd. NORWAY: Wild Leitz Systemer AS; Wild Leitz AS. PORTUGAL: Leica Aparelhos Opticos de Precisao SA; Wild Leitz Portugal Instrumentos de Precisao Lda. SINGAPORE: Leica Instruments (Singapore) Pte Ltd; Leica Pte Ltd. SOUTH AFRICA: Wild Leitz RSA Pty Ltd. SPAIN: Leica Espana SA. SWEDEN: Wild Leitz AB. SWITZERLAND: Leica Heerbrugg AG; Leica Aarau AG; Leica AG; Leica International Headquarters Ltd; Leica Camera AG; OMAG AG. UK: Leica UK Ltd; Leica Cambridge Ltd; Leica Camera Ltd. USA: Leica Inc; Wild Leitz Technologies Inc; Leica Camera Inc; Image Interpretation Systems Inc

Principal Bankers: Midland Bank plc

Auditors: Ernst & Young

Financial Information:

	31.3.90	31.3.91
	£'000	£'000
Sales turnover	134,500	540,000
Profit before tax	6,010	1,700
Retained profit	3,930	70
Dividends per share	0.94p	0.28p
Earnings per share	4.94p	0.37p
Shareholders funds	66,300	73,700

Principal Shareholders: S Schmidheiny (81.6%); Warner Lambert Co (5.12%)

No of Employees: 2,833

LEIGH INTERESTS PLC

Dunston Hall, Dunston, Staffordshire ST18 9AB

Tel: 0785 712666

Telefax: 0785 715417

Chairman: M Wood (and Chief Executive)

Directors: P J Custis (Non-Executive Deputy Chairman), D W Anderton (Non-Executive), A Kent (Finance Director), R P L Armstrong, J D Saville (Non-Executive), R D Merrick (Non-Executive), S L Willetts (Group Technical Director), C E Wilkinson (Group Services Director)

Senior Executives: D J Armstrong (Secretary)

PRINCIPAL ACTIVITIES: (a) Environmental services including collection, treatment, recovery, re-cycling, containment and disposal of waste and effluent materials, and the extraction of clay, sand and other minerals to create void space for waste disposal. (b) The extraction and processing of coal

Trade Names: Sealosafe, Portadam, P43, Leigh

Principal Subsidiary Companies: (100% owned): Clay Colliery Company Ltd; Effluent Disposal Ltd; Leigh Environmental Ltd; Leigh Environmental Southern Ltd; Progressive Waste Disposal Ltd

Principal Bankers: Midland Bank plc; Kleinwort Benson Limited

Auditors: Coopers & Lybrand

Financial Information:

	31.3.91	31.3.92
	£'000	£'000
Sales turnover	96,685	118,819
Profit before tax	14,767	14,096
Profit after tax	9,894	9,726
Retained profit	5,020	4,755
Dividends	4,874	4,971
Dividends per share	7.64p	7.83p
Earnings per share	18.00p	15.50p

Share capital	4,446	3,657
Shareholders funds	73,497	73,723

Principal Shareholders: Edinburgh Fund Managers plc (3.5%); Maag Finanz AG, Zürich (9.3%); Pictet & Cie, Geneva (6.6%); Fidelity Investment (6%); Friends Provident (3.1%); Government of Singapore Investment Corporation (4%); R D Merrick, Director (4.8%)

No of Employees: 1,806

LELLIOTT, JOHN, GROUP PLC

28-30 West Barnes Lane, Raynes Park, London SW20 0BS

Tel: 081-947 7621

Telefax: 081-946 7849

Chairman: J H Lelliott

Directors: R W Marshall, W D Deans, F J Harding (Non-Executive), R E P Browne

Senior Executives: P R Kirkland (Secretary)

PRINCIPAL ACTIVITIES: Building and construction; property development

Subsidiary Companies: (100% owned unless stated): BUILDING COMPANIES: John Lelliott Ltd; John Lelliott (Contracts) Ltd; John Lelliott Management Ltd; John Lelliott (Eastern) Ltd (92%); John Lelliott (Specialised Works) Ltd; John Lelliott (DMC) Ltd. ENGINEERING SERVICE COMPANIES: John Lelliott Engineering Services Ltd (80%); Reflex Electrical (City) Ltd; Reflex Electrical (West) Ltd; Electrical Site Services Ltd; Online Systems Ltd (90%); The Electrical Supply Co (City) Ltd; K R Plowright & Co Ltd; Plowright (City) Ltd; Plowright (West) Ltd; Plowright Maintenance Ltd (90%). BUILDING SERVICE COMPANIES: Nigel Cox Ltd (85%); Peter Cox Benelux BVBA (Belgium); Shaw & Co (Structural Restorations) Ltd; Online Aluminium Towers Ltd (75%); Riverside Mouldings Ltd (79%); Costigan Suspended Ceilings Ltd (90%); Lelliott Hermes Ltd (80%); Online Construction Ltd (90%); John Lelliott (Structural Renovations) Ltd (90%); Water Jetting Services Ltd; Alex Green (Specialised Finishings) Ltd; John Lelliott (Space Interiors) Ltd (90%); Lelliott & Green (Joinery) Ltd (95%); Henry & Farthing (Joinery) Ltd; Structured Steel Systems Ltd (45%). PROPERTY DEVELOPMENT COMPANIES: John Lelliott Developments Ltd (85%); St George's Property Holdings Ltd; St George's Property Company Ltd; Abbacoat Ltd; Gramcoie Properties Ltd; Bendlute Ltd; John Lelliott (Chiswick) Ltd; John Lelliott Homes Ltd; John Lelliott Residential Ltd; Cramond-Lelliott Ltd. INCENTIVE COMPANIES: John Lelliott Incentives Ltd; John Lelliott Incentives (1986) Ltd; Ilford Incentives Ltd; Ilford Incentive (1987) Ltd. OTHERS: John Lelliott (Group Services) Ltd; South Bucks Squash Club Ltd

Principal Bankers: Barclays Bank PLC; Midland Bank PLC; Lloyds Bank PLC; National Westminster Bank PLC